



*For further information or to make a contribution,  
please contact:*

**EVERYONE**  
deserves to be safe  
**EXPANSION CAMPAIGN**

P. O. Box 7, Everett, WA 98206-0007  
*Vicci Hilty, Deputy Director*  
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Website: [www.dvs-snoco.org](http://www.dvs-snoco.org)



**24-hour Hotline: 425-25-ABUSE (425-252-2873)**

*Domestic Violence Services of Snohomish County (DVS) responds to the community without regard to age, gender, race, religion, culture, national origin, sexual orientation, or income level. All services are confidential.*



**EVERYONE**  
deserves  
to be safe.

**EXPANSION  
CAMPAIGN**

*“The day I called (your staff) was the day I was finally able to prove I wasn’t crazy, that unacceptable and dangerous things were happening in my life, and that this situation was NOT going to get better...”*

~ DVS Client



## A bold vision for safety and dignity



As we look ahead to the next thirty years of service to victims of domestic violence and their children, we will not lose sight of our ultimate goal to eliminate domestic violence through promoting social change. Education, empowerment and understanding will be at the forefront of these efforts.

In addition, new efforts are underway to establish expanded facilities from which needed services can be delivered. Together we can address the needs of victims and help prevent the occurrence of domestic violence in our community.

*Gail Nunn, Board President*

### Need is outpacing capacity

**Domestic violence is more than a moment of physical abuse. It is excessive control which leads to illness, hoplessness, homelessness, loss of work and lives in crisis.**

For more than three decades, DVS has provided comprehensive services to help domestic violence victims and their families rebuild their lives and find safety.

Each year, an increasing number of women, men and children from every corner of Snohomish County seek DVS as a refuge from ongoing physical and mental abuse, and as an ongoing support system for putting their lives back together.

Although more than 200 adults and children annually find refuge in our Emergency Shelter and hundreds more are served through our Legal Advocacy Program, community support groups and Crisis Hotline, a staggering 1,350 victims were turned away during 2010. (DVS does everything possible to ensure a victim in immediate crisis has safety and shelter.)

### Our plans to meet community needs

**Plans are underway for a capital campaign to develop a larger emergency shelter, new and expanded community programs and administrative space.**

While plans are still being developed, we anticipate that over the next two years we will need to raise \$4.1 to \$7.1 million to expand our shelter to serve up to 60 adults and children daily, double our community program capacity, and own our service center, ensuring that operating funds go directly toward crisis services.

*“Wow! Three weeks and I feel like a brand new person... I know it's your job to help, but... I believe you all have gone above and beyond the call of duty. I truly thank you for all you have done for me.”*

~ DVS Client

### EVERYONE DESERVES TO BE SAFE Expansion Campaign Costs

#### Expenses:

#### Capital Campaign Project

Acquisition Costs	\$3,858,300
Construction	\$3,529,800
Development	\$ 604,528
Other Development	\$ 951,500
<b>Total Expenses</b>	<b>\$8,944,128</b>

**Received in-kind: Land & buildings valued at** \$3,858,300

**Total needed to complete project** \$5,123,828

### From fortress to sanctuary

The Oswald Army Reserve Center in north Everett has been surplus by the Department of Defense. DVS has been selected as the recipient of this 3.1 acre site. We will begin the remodel of the three existing buildings on the site to house the agency Service Center, a 60-bed confidential shelter, and children's center. Twenty units of transitional housing is planned for phase II.

The market value of the Oswald site with its acreage and existing buildings is approximately \$4 million. The property will be deeded to DVS at no charge.

### Making it happen, one step at a time

Once completed in 2013, DVS can dramatically expand services rendered

	Today	Result of Campaign
People turned away from shelter:	1,350	500
<b>Services</b>		
Crisis calls:	3,288	4,000
People sheltered:	202	600
Children served in programs:	252	1,000
Transitional Housing recipients:	70	100
Legal Advocacy program:	1,687	3,000
Community Support Group participants:	472	650
DVS Full-time Employees:	25.5	40



Your investment in the DVS capital campaign will have a significant impact on the lives of thousands of men, women, and children in our community.

We are committed to moving into our new home by mid-2013, and want to ensure that available operating revenues will support crisis assistance and legal advocacy, rather than a long-term facility mortgage.

Members of the board and steering committee are committed to completing the fundraising campaign by mid-2013. Gifts are needed now to demonstrate support for DVSs' mission and capital vision. Your gift will be leveraged many times over and will help DVS secure support from other individuals, companies, and local and regional foundations.

We invite you to be a part of building a safer community. Please consider a significant investment, and encourage others to also get involved. Together, we can empower thousands to reclaim their lives.

*Margaret A. Bruland,  
DVS Executive Director*

*“I came to the shelter with my four children and some clothes. I made the hardest decision of my life, but it has been the very best one... thank you so much for being there...”* DVS Client

